


Bergen Community College > Administrative & Educational Support (AES) Units > OFFICE OF THE VICE PRESIDENT OF ADMINISTRATIVE SERVICES > Campus Planning & Improvements > Plans

 Successful Completion of Student Center Expansion /Renovation Project	 Not Complete
 Completion of BCC at Meadowlands Phase I Project Construction	Complete
 Completion of BCC at Meadowlands Phase II Project Contract Documents and put Project out to Bid	 Not Complete

Plan Overview

Outcome/Goal Successful Completion of Student Center Expansion /Renovation Project

Assessment Period 2010-2011 Annual Goals

Description Work with the project's consultant, contractor and college's various departments and stakeholders to insure the successful completion of the project

Data Collection

Measures Successful completion of construction phase of the project, issuance of a certificate of occupancy, and the occupation of the expanded/renovated Student Center by the college

Results

This goal was: Met Partially Met Not Met

Results

This outcome was: Met Partially Met Not Met

Percentage Met:

Were these results used to make improvements to the program/department? Yes No

Analysis

After reviewing the results, what analyses can be derived?

1. Establish list of Project issues that resulted from efforts to complete Goal.
2. Establish what can be done in future Projects that would minimize or eliminate issues.

Supporting Documentation No file attached

Recommendations

Based on the results and analysis, what recommendations will be made to better achieve the desired outcome?

1.
Was this recommendation implemented? Yes No

Recommendation was implemented during the following assessment period:

2.
Was this recommendation implemented? Yes No

Recommendation was implemented during the following assessment period:

3.
Was this recommendation implemented? Yes No

Recommendation was implemented during the following assessment period:

Upload any supporting documents to further elaborate on the recommendations listed above. No file attached

Budget Implications

Based on the ongoing results and analyses, are there budget requests that need to be made in order to achieve this outcome? Yes No

Additional Budget Request

Amount Requested Purpose Amount Received Date

Actions

Improvements

Below, list the improvements/action items that are being put in place in order to achieve this outcome/goal.

Were improvements made to achieve this outcome? Yes No

List all improvements made:

- 1.
- 2.
- 3.
- 4.
- 5.

Feedback

Outcome/Goal Completion of BCC at Meadowlands Phase I Project Construction

Assessment Period 2010-2011 Annual Goals

Description Work with the project's consultant, contractor, college's various departments and stakeholders to insure successful completion of the project.

Data Collection

Measures Successful completion of construction phase of the project, issuance of a certificate of occupancy, and the occupation of the BCC at Meadowlands phase I by the College

Results

This goal was: Met Partially Met Not Met

Results

This outcome was: **Met** Partially Met Not Met

Percentage Met: **100%**

Were these results used to make improvements to the program/department? **Yes** No

Analysis

After reviewing the results, what analyses can be derived?

1. Establish list of Project issues that resulted from efforts to complete Goal.
2. Establish what can be done in future Projects that would minimize or eliminate those issues.
- 3.
- 4.

Supporting Documentation No file attached

Recommendations

Based on the results and analysis, what recommendations will be made to better achieve the desired outcome?

1.

Was this recommendation implemented? Yes No

Recommendation was implemented during the following assessment period: Not yet implemented

2.

Was this recommendation implemented? Yes No

Recommendation was implemented during the following assessment period: Not yet implemented

3.

Was this recommendation implemented? Yes No

Recommendation was implemented during the following assessment period: Not yet implemented

4.

Was this recommendation implemented? Yes No

Recommendation was implemented during the following assessment period: Not yet implemented

Upload any supporting documents to further elaborate on the recommendations listed above. No file attached

Budget Implications

Based on the ongoing results and analyses, are there budget requests that need to be made in order to achieve this outcome? Yes No

Additional Budget Request

Amount Requested Purpose Amount Received Date

Actions

Improvements

Below, list the improvements/action items that are being put in place in order to achieve this outcome/goal.

Were improvements made to achieve this outcome? Yes No

List all improvements made:

- 1.
- 2.
- 3.
- 4.
- 5.

Feedback

Outcome/Goal Completion of BCC at Meadowlands Phase II Project Contract Documents and put Project out to Bid

Assessment Period 2010-2011 Annual Goals

Description Work with the project's consultant, college's various departments and stakeholders to insure successful completion of the project. Contract documents and Bid project.

Data Collection

Measures Successful completion of BCC at Meadowlands phase II contract documents and bidding of the project.

Results

This goal was: Met Partially Met Not Met

Results

This outcome was: Met Partially Met Not Met

Percentage Met:

Were these results used to make improvements to the program/department? Yes No

Analysis

After reviewing the results, what analyses can be derived?

1. Establish list of Project issues that resulted from efforts to complete Goal.
2. Establish what can be done in future Projects that would minimize or eliminate those issues.
- 3.
- 4.

Supporting Documentation

No file attached

Recommendations

Based on the results and analysis, what recommendations will be made to better achieve the desired outcome?

- 1.

Was this recommendation implemented? Yes No

Recommendation was implemented during the following assessment period:

- 2.

Was this recommendation implemented? Yes No

Recommendation was implemented during the following assessment period:

Was this recommendation implemented? Yes No

Upload any supporting documents to further elaborate on the recommendations listed above. No file attached

Budget Implications

Based on the ongoing results and analyses, are there budget requests that need to be made in order to achieve this outcome? Yes No

Additional Budget Request

Amount Requested Purpose Amount Received Date

Actions

Improvements

Below, list the improvements/action items that are being put in place in order to achieve this outcome/goal.

Were improvements made to achieve this outcome? Yes No

List all improvements made:

- 1.
- 2.
- 3.
- 4.
- 5.

Feedback