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		Equity in A	Athletics 2014	
Institution: Bergen Com	munity College	(183743)		User ID: E1837431
		Screenin	ng Questions	
Please answer these q	uestions care institution.		es will determine which subse	quent data entry screens are
1. How will you report	t Operating (G	ame-day) Expenses?		
0	By Team		0	Per Participant
2. Select the type of v	arsity sports t	eams at your institutio	on.	
₩.	Men's Team	s		
₩.	Women's Te	eams		
	Coed Teams	S		
3. Do any of your tear	ms have assist	ant coaches?		
0	Yes			
	₩.	Men's Teams		
		Women's Teams		
		Coed Teams		
0	No			

If you save the data on this screen, then return to the screen to make changes, note the following:

1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;

2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

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Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery			Badminton		
Baseball	☑		Basketball		
Beach Volleyball			Bowling		
Cross Country			Diving		
Equestrian			Fencing		
Field Hockey			Football		
Golf			Gymnastics		
Ice Hockey			Lacrosse		
Rifle			Rodeo		
Rowing			Sailing		
Skiing			Soccer	\blacksquare	2
Softball		Ø	Squash		
Swimming			Swimming and Diving (combined)		
Synchronized Swimming			Table Tennis		
Team Handball			Tennis	\blacksquare	
Track and Field (Indoor)			Track and Field (Outdoor)	\blacksquare	
Track and Field and Cross Country (combined)			Volleybali		
Water Polo			Weight Lifting		
Wrestling			Other Sports (Specify sports in the caveat box.)*		
CAVEAT					

^{*} If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

If you save the data on this screen, then return to the screen to make changes, note the following:

¹⁾ If you select an additional team remember to include associated data for that sport on subsequent screens;

²⁾ If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Enter the number of participants as of the day of the first scheduled contest.

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Athletics Participation - Men's and Women's Teams

Varsity Teams	Men's Teams	Women's Teams
Baseball	30	
Basketball	13	9
Cross Country	6	3
Golf	4	
Soccer	23	16
Softball		14
Tennis	9	5
Track and Field (Outdoor)	10	2
Volleyball		9
Wrestling	9	
Total Participants Men's and Women's Teams	104	58
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.) CAVEAT (For each men's or women's team that includes opposite sex participants, specify the numl students on that team in this caveat box. This does not apply for coed teams. Additionally,		
information here.)	provide any other	Clamying

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

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Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

		Male Head	l Coaches			Female Hea	d Coaches		
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Baseball	0	1	0	1	0	0	0	0	1
Basketball	0	1	0	1	0	0	0	0	1
Cross Country	0	0	0	0	0	1	0	1	1
Golf	0	1	0	1	0	0	0	0	1
Soccer	0	1	0	1	0	0	0	0	1
Tennis	0	1	0	1	0	0	0	0	1
Track and Field (Outdoor)	0	0	0	0	0	1	0	1	1
Wrestling	0	1	0	1	0	0	0	0	1
Coaching Position Totals	0	6	0	6	0	2	0	2	8
CAVEAT									
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Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	•	Male Head	Coaches			Female Hea	d Coaches		
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball						1		1	1
Cross Country						1		1	1
Soccer						1		1	1
Softball						1		1	1
Tennis		1		1					1
Track and Field (Outdoor)						1		1	1
Volleyball						1		1	1
Coaching Position Totals	0	1	0	1	0	6	0	6	7
CAVEAT									

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Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach (for coaching duties only)	5,148	5,073
Number of Head Coaches Used to Calculate the Average	8	7
Number of Volunteer Head Coaches (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	33,213	30,094
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	1.24	1,18
CAVEAT		

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Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

		Male Assista	ant Coaches			Female Assis	tant Coaches		
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2		2					2
Basketball		1		1					1
Cross Country									0
Golf						.,,,,,			0
Soccer		1		1					1
Tennis									0
Track and Field (Outdoor)		1	300	1	Constanting of the Constanting o				1
Wrestling		1		1	***************************************				1
Coaching Position Totals	0	6	0	6	0	0	0	0	6
CAVEAT									
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Institution: Bergen Community College (183743)

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Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

		Male Assista	ınt Coaches			Female Assis	tant Coaches		
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball						1		1	1
Cross Country									0
Soccer						1		1	1
Softball						1		1	1
Tennis									0
Track and Field (Outdoor)	,	1		1	***************************************				1
Volleyball		1		1					1
Coaching Position Totals	0	2	0	2	0	3	0	3	5
CAVEAT									

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Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach (for coaching duties only)	2,747	2,816
Number of Assistant Coaches Used to Calculate the Average	6	5
Number of Volunteer Assistant Coaches. (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	14,332	14,515
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	1.15	0.97
CAVEAT		

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Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's leams	women's leams	lotai
Amount of Aid	0	0	0
Ratio (percent) CAVEAT	0	0	100%
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Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

		Men's	Men's Teams Women's Teams		en's Teams Women's Teams		Men's Teams		Women's Teams	
Total		24.00 mm	0		0	0				
CAVEAT										
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Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click on the "Need help? Click here for screen instructions" link for special instructions.

		Men's Team	S		Women's Tea	ms	
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	13	1,045	13,588	9	1,240	11,157	24,745
Baseball	30	640	19,185				19,185
Cross Country	6	402	2,412	3	402	1,205	3,617
Golf	4	1,215	4,859				4,859
Soccer	23	338	7,784	16	433	6,927	14,711
Softball				14	715	10,012	10,012
Tennis	9	634	5,708	5	1,044	5,218	10,926
Track and Field (Outdoor)	10	728	7,282	2	728	1,456	8,738
Volleyball				9	680	6,116	6,116
Wrestling	9	424	3,814				3,814
Total Operating Expenses Men's and Women's Teams CAVEAT	104		64,632	58		42,091	106,723

Note: This screen is for game-day expenses only.

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Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	23,386	23,031	46,417
Baseball	32,538		32,538
Cross Country	5,217	4,010	9,227
Golf	11,622		11,622
Soccer	14,659	15,177	29,836
Softball		20,462	20,462
Tennis	8,906	8,416	17,322
Track and Field (Outdoor)	11,574	5,748	17,322
Volleyball		14,838	14,838
Wrestling	14,396		14,396
Total Expenses of all Sports, Except Football and Basketball, Combined	98,912	68,651	167,563
Total Expenses Men's and Women's Teams	122,298	91,682	213,980
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			162,406
Grand Total Expenses			376,386
CAVEAT			

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Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	23,386	23,031	46,417
Baseball	32,538		32,538
Cross Country	5,217	4,010	9,227
Golf	11,622		11,622
Soccer	14,659	15,177	29,836
Softball		20,462	20,462
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Track and Field (Outdoor)	11,574	5,748	17,322
Volleyball		14,838	14,838
Wrestling	14,396		14,396
Total Revenues of all Sports, Except Football and Basketball, Combined	98,912	68,651	167,563
Total Revenues Men's and Women's Teams	122,298	91,682	213,980
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			162,406
Grand Total for all Teams (includes by team and not allocated by gender/sport)			376,386
CAVEAT			
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Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	41,184	35,511	76,695
2	Total of Assistant Coaches' Salaries	16,482	14,080	30,562
3	Total Salaries (Lines 1+2)	57,666	49,591	107,257
4	Athletically Related Student Aid	0	0	0
5	Recruiting Expenses	0	0	0
6	Operating (Game-Day) Expenses	64,632	42,091	106,723
7	Summary of Subset Expenses (Lines 3+4+5+6)	122,298	91,682	213,980
8	Total Expenses for Teams	122,298	91,682	213,980
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	0	3 0	0
10	Not Allocated Expenses			162,406
11	Grand Total Expenses (Lines 8+10)			376,386
12	Total Revenues for Teams	122,298	91,682	213,980
13	Not Allocated Revenues			162,406
14	Grand Total Revenues (Lines 12+13)			376,386
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

User ID: E1837431

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

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