2023 EADA Survey

Institution: (183743)

User ID: E1837432

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team O Per Participant

2. Select the type of varsity sports teams at your institution.

- Men's Teams
- Women's Teams
- Coed Teams

3. Do any of your teams have assistant coaches?

۲	Yes	
	\checkmark	Men's Teams
	\checkmark	Women's Teams
		Coed Teams
0	No	

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery			Badminton		
Baseball	\checkmark		Basketball	\checkmark	
Beach Volleyball			Bowling		
Cross Country	\checkmark		Diving		
Equestrian			Fencing		
Field Hockey			Football		
Golf			Gymnastics		
Ice Hockey			Lacrosse		
Rifle			Rodeo		
Rowing			Sailing		
Skiing			Soccer	\checkmark	
Softball		\checkmark	Squash		
Swimming			Swimming and Diving (combined)		
Synchronized Swimming			Table Tennis		
Team Handball			Tennis		
Track and Field (Indoor)			Track and Field (Outdoor)	\checkmark	
Track and Field and Cross Country (combined)			Volleyball		

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Water Polo		Weight Lifting			
Wrestling	\checkmark	Other Varsity Sports (Specify sports in the caveat box.)*			

Caveat (Specify Other Varsity Sports):

*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures. *The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	29	
Basketball	14	13
Cross Country	3	

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Soccer	23	
Softball		13
Track and Field (Outdoor)	2	3
Volleyball		15
Wrestling	15	
Total Participants Men's and Women's Teams	86	44
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	82	38

CAVEAT

*For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams.

*If you selected Other Sports, specify which team(s) are included.

*Additionally, provide any other clarifying information here.

We had two females wrestler on the men's wrestling team since the NJCAA region 19 did not offer women's wrestling as a sport in 22-23

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	Male Head Coaches	Female Head Coaches	
Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Head Coaches
Baseball			1
Basketball			1
Cross Country			1
Soccer			1
Track and Field (Outdoor)			1
Wrestling			1
Coaching Position Totals	1 5 1 5		6

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Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	Male Head Coaches	Female Head Coaches	
Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Head Coaches
Basketball			1
Softball			1
Track and Field (Outdoor)			1
Volleyball			1
Coaching Position Totals	0 2 0 2	0 2 1 1	4
CAVEAT			

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	4,938	4,626
Number of Head Coaching Positions Used to Calculate the Average	6	4
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	16,102	16,232
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	1.84	1.14

Our coaches are all part-time and paid stipends.

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches			Female Assistant Coaches					
-	-		Part-				Part-	
Team				to Team				
on a				on a				Total
Full-	Part-	EmployeeE	Employee	Full-	Part-	EmployeeE	Employee	Assistant
Time	Time		or	Time	Time		or	Coaches
Basis	Basis	\ \	/olunteer	Basis	Basis	١	/olunteer	
	Team on a Full- Time	Team to Team on a on a Full- Part- Time Time	Team to Team Time on a on a InstitutionI Full- Part- EmployeeE Time Time	Teamto TeamTimeTimeon aon aInstitutionInstitutionFull-Part-EmployeeTimeTimeor	Teamto TeamTimeTimeto Teamon aon aInstitutionInstitutionon aFull-Part-EmployeeEmployeeFull-TimeTimeorTime	Teamto TeamTimeTimeto Teamto Teamon aon aInstitutionInstitutionon aon aon aFull-Part-Employee EmployeeFull-Part-TimeTimeorTimeTime	Team to TeamTimeTimeto TeamTimeon aon aInstitutionInstitutionon aon aInstitutionInstitutionFull-Part-EmployeeFull-Part-EmployeeTimeTimeorTimeTime	Team to TeamTimeTimeto TeamTimeTimeon aon aInstitutionInstitutionon aon aInstitutionInstitutionFull-Part-EmployeeFull-Part-EmployeeTimeTimeorTimeTimeor

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Baseball	2 2	2
Basketball		1
Cross Country		0
Soccer		0
Track and Field (Outdoor)		2
Wrestling		
Coaching Position Totals	0 5 0 5	6
CAVEAT		

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Ass	sistant Coaches	Fem	ale Assis	stant Coaches	
Varsity Teams	Full- Pa Time Ti		e to Team on on a ee Full- r Time		l Full- Part- Time Time InstitutionInstitution EmployeeEmployee or Volunteer	Total Assistant Coaches

Basketball			1
Softball			
Track and Field (Outdoor)			2
Volleyball			
Coaching Position Totals	0 1 0 1	0 4 0 4	5

CAVEAT



Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams Women's Teams	
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	2,625 2,800	
Number of Assistant Coaching Positions Used to Calculate the Average	6 5	
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0 0	

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Average Annual Institutional Salary per Full-time	
equivalent (FTE)	

Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average

16,071	16,092	
0.98	0.87	

CAVEAT

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Athletically Related Student Aid - Men's and Women's Teams

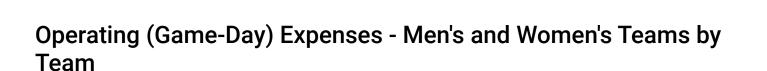
Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total	
Amount of Aid	0	0		0
Ratio (percent)	0	0	100%	
CAVEAT				

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	44	0	44



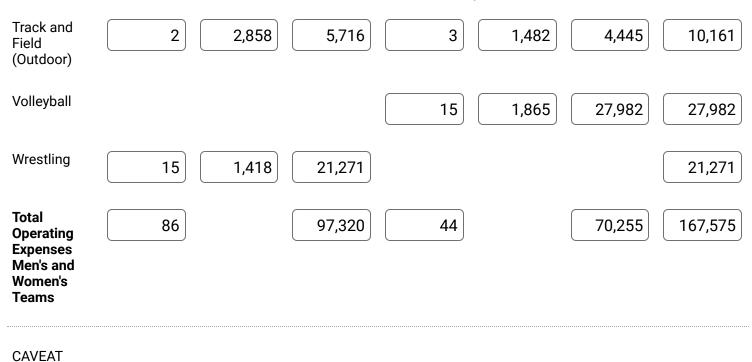
Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

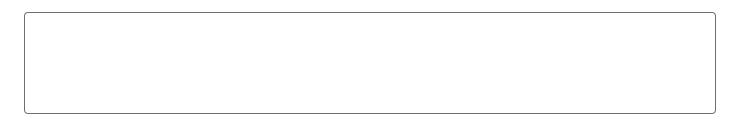
For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

		Men's Teams		W	lomen's Team	S	
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	14	1,525	21,348	13	1,549	20,140	41,488
Baseball	29	1,301	37,720				37,720
Cross Country	3	626	1,877				1,877
Soccer	23	408	9,388				9,388
Softball				13	1,361	17,688	17,688

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Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	70,016	68,807	138,823
Baseball	86,388		86,388
Cross Country	50,545		50,545

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Soccer	58,056		58,056
Softball		66,356	66,356
Track and Field (Outdoor)	54,384	53,112	107,496
Volleyball		76,649	76,649
Wrestling	69,779		69,779
Total Expenses of all Sports, Except Football and Basketball, Combined	319,152	196,117	515,269
Total Expenses Men's and Women's Teams	389,168	264,924	654,092
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			2,870
Grand Total Expenses			656,962

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total

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70,016	68,807	138,823
86,388		86,388
50,545		50,545
58,056		58,056
	66,356	66,356
54,384	53,112	107,496
	76,649	76,649
69,779		69,779
319,152	196,117	515,269
389,168	264,924	654,092
		2,870
		656,962
	70,016 86,388 50,545 58,056 54,384 69,779 319,152	70,016 68,807 86,388 50,545 58,056 66,356 54,384 53,112 76,649 69,779 319,152 196,117

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total	
1	Total of Head Coaches' Salaries	29,628	18,504	48,132	
2	Total of Assistant Coaches' Salaries	15,750	14,000	29,750	
3	<u>Total Salaries (Lines 1+2)</u>	45,378	32,504	77,882	
4	Athletically Related Student Aid	0	0	0	
5	Recruiting Expenses	44	0	44	
6	<u>Operating (Game-Day) Expenses</u>	97,320	70,255	167,575	
7	<u>Summary of Subset Expenses (Lines</u> <u>3+4+5+6)</u>	142,742	102,759	245,501	
8	Total Expenses for Teams	389,168	264,924	654,092	
9	<u>Total Expenses for Teams Minus Subset</u> <u>Expenses (Line 8 – Line 7)</u>	246,426	162,165	408,591	
10	Not Allocated Expenses			2,870	
11	<u>Grand Total Expenses (Lines 8+10)</u>			656,962	
12	Total Revenues for Teams	389,168	264,924	654,092	
13	Not Allocated Revenues			2,870	
14	<u>Grand Total Revenues (Lines 12+13)</u>			656,962	

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15 Total Revenues for Teams minus Total	0	0	0	
Expenses for Teams (Line 12-Line 8)				
¹⁶ Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0	
To not up to a data anto care a list on the link in the N				

To return to a data entry screen, click on the link in the Navigation Menu. To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.